



**COMMUNITY  
INVESTMENT  
FOR FAMILIES  
DEPARTMENT**  
*Paths to Prosperity*



KAREN BASS, MAYOR  
ABIGAIL R. MARQUEZ, GENERAL MANAGER

April 21, 2023

Council File (CF): 21-1186

Council Districts: Citywide

Contact Persons:

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Honorable Karen Bass  
Mayor, City of Los Angeles  
Room 303, City Hall  
200 N. Spring Street  
Los Angeles, CA 90012  
Attention: Heleen Ramirez  
Legislative Coordinator

Honorable Members of the City Council  
City of Los Angeles  
c/o City Clerk, City Hall  
200 N. Spring Street  
Los Angeles, California 90012  
Attention: Adam Lid  
Legislative Assistant

**TRANSMITTAL: AMEND 48<sup>th</sup> PROGRAM YEAR 2022-23 CONSOLIDATED PLAN TO REPROGRAM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO FUND URGENT CAPITAL REPAIRS, FUNDING GAP NEEDS AND AMEND THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS-CARES (HOPWA-CV) GRANT TO EXTEND CONTRACT TERMS**

**SUMMARY**

The General Manager of the Los Angeles Community Investment for Families Department (CIFD) respectfully requests that you review this transmittal and forward it to the appropriate committee for further consideration. As requested by the City Council in its approval of the 48<sup>th</sup> Program Year 2022-23 (PY 48) Housing and Community Development Consolidated Plan (Con Plan) Budget recommendations (C.F. 21-1186-S1), CIFD in consultation with the Mayor's office and the Chief Legislative Analyst is presenting recommendations for reprogramming. The reprogramming recommendations will continue accelerating spending for the Community Development Block Grant (CDBG) timeliness requirement, specifically by funding urgent capital repairs and funding gaps for construction projects that are in jeopardy of not being completed without the infusion of funds. The recommendations to amend existing HOPWA-CV contracts for additional time will accelerate spending in anticipation of the federal deadline.

**RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

For CDBG:

- I. APPROVE the reprogramming of \$2,005,685.31 in CDBG funds, as detailed in *Attachment 1–CDBG Funding to be Reprogrammed* to CDBG projects identified in *Attachment 2–PY 48 Revenues and Allocations*, as an amendment to the PY 48 Con Plan.

- II. AUTHORIZE the General Managers, or their designees, of the program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, as identified in Attachment 1, Attachment 4 (contract authorities), and throughout this report, and consistent with Council action, in consultation with CIFD as grant administrator, and in substantial conformance with the pro forma agreements for public service activities or construction as provided in CF 06-2366, subject to City Attorney review and approval as to form and review and approval by the Public Works Bureau of Contract Administration as to compliance with the City's contracting requirements.
- III. APPROVE the Controller Instructions included as Attachment 5 and authorize the General Managers, or designees, of the program implementing departments to prepare Controller instructions and any technical adjustments consistent with Mayor and City Council actions on this matter, subject to the approval of the CLA, and authorize the Controller to implement these instructions.
- IV. FIND, in accordance with Charter Section 371(e)(2) and Los Angeles Administrative Code Section 10.15(a)(2), that for the performance of the necessary professional, expert, technical services of a temporary and occasional character, that competitive bidding is not practicable or advantageous.
- V. FIND, in accordance with Charter Section 1022, that CIFD does not have available in its employ personnel with sufficient time or necessary expertise to undertake the services in a timely manner, and it is more feasible, economical, and in CIFD's best interest to secure these services by contract with the entities identified herein.

For HOPWA-CV

- VI. AUTHORIZE the General Manager of LAHD, or designee, to amend contract C-138232 with Alliance for Housing and Healing by extending for a new contract term end date of January 31, 2023, for the Short-term Rental, Mortgage, and Utility (STRMU) program.
- VII. AUTHORIZE the General Manager of LAHD, or designee, to amend contract C-136207 with APLA Health & Wellness by extending for a new contract term end date of January 31, 2023, to provide payment for services to eligible HOPWA clients.

## **DISCUSSION**

### **Phased Reprogramming Approach: CDBG Timeliness Requirement and Urgent Needs**

As discussed in the February 9, 2023 transmittal (C.F. 21-1186-S4), the City is compelled to develop and implement an approach to address anticipated noncompliance in meeting CDBG spending requirements. Specifically, federal regulations (24 CFR 570.902) require that a CDBG grantee have a balance no greater than 1.5 times its annual grant remaining in the line of credit 60 days prior to the end of the program year. This has been commonly referred to as the CDBG timeliness test. The City exceeded the timeliness standard three years in a row, in 2020, 2021, and 2022, and each year the amount in excess has grown. Based on the expenditure rate to date, it is highly unlikely that the City will meet the timeliness standard when next tested in May of 2023. In the February 9, 2023 transmittal, CIFD identified that additional reports would be submitted with further recommendations to support spending to meet timeliness.

To this end, the Mayor's office will address the City's ongoing spending challenge in the forthcoming PY 49 CDBG/Consolidated Plan budget by allocating a mix of the anticipated PY 49

formula allocation and additional reprogramming recommendations. In the interim, however, CIFD has identified accelerated needs for funding that cannot wait for approval of the PY 49 budget. The recommended allocations are time-sensitive and meet one of the following criteria:

1. Leaking or failing roof needing replacement due to winter storms,
2. Current Americans with Disability Act (ADA) improvements are needed to ensure accessibility for projects needing additional funds due to rising construction costs, or
3. Current projects that need additional funds prior to PY 49 in order to be completed.

Attachment 1 of this report identifies CDBG funds totaling \$2,005,685.31 that can be reprogrammed from completed projects that no longer need the remaining funds. Attachment 2 includes these funds as well as a reduction of \$76,700 in projected program income (see Attachment 3). The projects below and in Attachment 2 are recommended for funding using the available CDBG balance of \$1,928,985.

### Recommended Projects

Budget Row No.	Project Name	Recommended Funding
37	Urgent Repair Program	\$50,000
48	Aliso Pico Multipurpose Center Roof Replacement	\$150,000
65	Elysian Valley Street Lighting	\$122,000
67	Harbor Boulevard Linear Park	\$255,000
69	Homeboy Industries - Feed Hope— Environmental Review	\$20,000
72	Inell Woods Park (formerly Ways Park)	\$50,000
79	Mayfair Hotel Transitional Housing Acquisition— Environmental and Historical Review	\$20,320
83	Pacoima Community Center Rehabilitation (El Nido FSC)	\$6,000
89	Reach for the Top Women's Shelter Construction	\$300,000
95	SEED LA School Construction	\$915,000
102	Sun Valley Street Lighting	\$40,665
125	<b>TOTAL PROGRAM FUNDING ALLOCATIONS</b>	<b>\$1,928,985</b>

### HOPWA CARES ACT FUNDING

On March 27, 2020, the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law. The CARES Act funds a portion of the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program within the Los Angeles Housing Department (LAHD). HOPWA is one of the four entitlement grants the City receives from the U.S. Department of Housing and Urban Development (HUD) for housing and community development projects that primarily benefit low-income persons. HUD awarded the City of Los Angeles \$2,883,240 in supplemental grant funding, known as "HOPWA-CV." Since receiving the funds, LAHD has

worked with Alliance for Housing and Healing and APLA Health & Wellness to provide short-term rent, mortgage, and utility assistance, as well as transportation to households in need. These organizations have and are continuing to serve clients by providing COVID-19-related relief grants as described in the original contract. The HOPWA-CV funds awarded to the City will expire September 30, 2023.

LAHD is requesting retroactive contract amendment authority to pay contractors as follows:

- Alliance for Housing and Healing (“Alliance”) for an up to amount of \$575,848.22 for work completed in 2022 after the expiration of the C-138232 contract term. Alliance was awarded an initial contract from October 1, 2020, to September 30, 2021, with two optional, additional one-year terms. An amendment was executed on September 29, 2021, extending the contract end date to September 30, 2022.
- APLA Health & Wellness for an up to amount of \$34,660.82 for work completed in 2021 after the expiration of the C-136207 contract term. APLA Health & Wellness was awarded a contract from July 1, 2020, to June 30, 2021, with two optional, additional one-year terms.

Due to staff turnover (exacerbated by the separation of the newly-formed Community Investment and Families Department from the former Housing and Community Investment Department, as well as by the Separation Incentive Program), the processing of invoices lapsed. The optional additional terms of the contracts were not exercised. Alliance continued to provide services from September 2022 to January 2023, and APLA Health & Wellness continued to provide services from July 2021 to December 2021 at the request of LAHD. Funds are still available and will expire September 30, 2023. Thus, it is imperative to expend the funds that are still available to pay these invoices as these unpaid invoices create a liability for the City of Los Angeles.

### **FISCAL IMPACT**

All costs are paid with the federal CDBG and HOPWA-CV grants.



ABIGAIL R. MARQUEZ  
General Manager

ARM:VM:JO:RR

- Attachment 1: CDBG Funding to be Reprogrammed
- Attachment 2: Revised PY 48 Revenues and Allocations
- Attachment 3: CDBG Sources
- Attachment 4: Contract Authorities
- Attachment 5: Controller Instructions

# CDBG Available for PY 48 Reprogramming

Attachment 1

Dept	Council	Project Name	PY	FMS	Status	Comments	Reprogramming Amount
1 CIFD-ND	11	Vera Davis McClendon Center Rehabilitation	47	21W140	Project complete	Funds available	\$ 350,000.00
2 EWDD	Citywide	LA BusinessSource	47	21V586	Contracts complete	Funds available	\$ 1,397,183.69
3 City Attorney	Citywide	City Attorney Residential Enforcement (CARE)	47	21V112	Prior year staffing	Funds available	\$ 28,354.83
4	Citywide	City Attorney Task Force for Apartment and Rental Properties (TARP)	47	21V112	Prior year staffing	Funds available	\$ 150,330.74
5	Citywide	Reimbursements to GF-City Attorney (CARE)	47	21V291	Prior year staffing	Funds available	\$ 11,867.88
6	Citywide	Reimbursements to GF-City Attorney (TARP)	47	21V291	Prior year staffing	Funds available	\$ 67,948.17
<b>7 Grand Total</b>							<b>\$ 2,005,685.31</b>

48th Program Year 2022-23 Consolidated Plan Revenues and Allocations—Revised

	A	B	C	D					E								
				47th Program Year (PY 47) 2021-2022					48th Program Year (PY 48) 2022-2023								
Row	Project	City Dept.	Council District	PY47 CDBG Total	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CDBG Reprog. Sep & Nov 2022 (CFs 20-1433-S3 & 21-2186-	CDBG Reprog. Mar 2023 (CF 21-1186-S4)	CDBG Reprog. Apr 2023	PY48 CDBG Total	PY48 HOME Total	PY 48 ESG	PY 48 HOPWA	PY 48 Total
<b>REVENUE/RESOURCES</b>																	
1	Entitlement			53,944,748	\$ 27,561,363	\$ 4,633,822	\$ 20,734,278	\$ 106,874,211	\$ 50,929,272				\$ 50,929,272	\$ 29,893,708	\$ 4,534,618	\$ 21,794,278	\$ 107,151,876
2	Program Income			21,569,748	16,751,283			\$ 38,321,031	13,065,200		(3,106,800)	(76,700)	\$ 9,881,700	\$ 37,310,270			\$ 47,191,970
3	Program and Administrative Savings			6,498,461	-		2,506,827	\$ 9,005,288	3,965,568				\$ 3,965,568			2,669,067	\$ 6,634,635
4	Midyear Reprogramming			5,872,892	-			\$ 5,872,892		2,650,125	11,900,285	2,005,685	\$ 16,556,095	\$ -			\$ 16,556,095
5	<b>TOTAL RESOURCES</b>			<b>\$ 87,885,848</b>	<b>\$ 44,312,646</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>	<b>\$ 160,073,421</b>	<b>\$ 67,960,040</b>	<b>\$ 2,650,125</b>	<b>\$ 8,793,485</b>	<b>\$ 1,928,985</b>	<b>\$ 81,332,635</b>	<b>\$ 67,203,978</b>	<b>\$ 4,534,618</b>	<b>\$ 24,463,345</b>	<b>\$ 177,534,576</b>
<b>PUBLIC SERVICES</b>																	
6	Aging Services Delivery System	Aging	Citywide	\$ 600,000	\$ -			\$ 600,000	\$ 600,000				\$ 600,000	\$ -			\$ 600,000
7	Domestic Violence & Human Trafficking Shelter Operations	CIFD	Citywide	2,738,432	-			\$ 2,738,432	2,738,432		(250,000)		\$ 2,488,432	\$ -			\$ 2,488,432
8	Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)	CIFD	Citywide	250,000	-			\$ 250,000	520,280		(75,000)		\$ 445,280	\$ -			\$ 445,280
9	Domestic Violence Housing & Restraining Order Clinic	CIFD	Citywide	200,000	-			\$ 200,000	200,000				\$ 200,000	\$ -			\$ 200,000
10	Durable Medical Equipment (DME) for People with Disabilities Experiencing Homelessness	Disability	Citywide	-	-			\$ -			57,782		\$ 57,782	\$ -			\$ 57,782
11	FamilySource System	CIFD	Citywide	6,861,227	-			\$ 6,861,227	6,861,227		(483,619)		\$ 6,377,608	\$ -			\$ 6,377,608
12	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	Citywide	152,000	-	2,848,320		\$ 3,000,320	152,000				\$ 152,000	\$ -	2,802,888		\$ 2,954,888
13	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide	-	-	231,725		\$ 231,725					\$ -	\$ -	226,731		\$ 226,731
14	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide	-	-	1,206,240		\$ 1,206,240					\$ -	\$ -	1,164,902		\$ 1,164,902
14	RCDC Shower Trailer Program (formerly Mt Tabor Shower Trailer)	PW-Board	8	516,125	-			\$ 516,125	554,898				\$ 554,898	\$ -			\$ 554,898
15	<b>Subtotal—Public Services</b>			<b>\$ 15,488,276</b>	<b>\$ -</b>	<b>\$ 4,286,285</b>	<b>\$ -</b>	<b>\$ 19,774,561</b>	<b>\$ 11,626,837</b>	<b>\$ -</b>	<b>\$ (750,837)</b>	<b>\$ -</b>	<b>\$ 10,876,000</b>	<b>\$ -</b>	<b>\$ 4,194,521</b>	<b>\$ -</b>	<b>\$ 15,070,521</b>
16	CDBG Public Services Cap								11,760,000		(884,000)		\$ 10,876,000	\$ -			
17	ESG Outreach & Shelter Subtotal					2,848,320							\$ -	\$ -	2,802,888		
18	ESG Outreach/Shelter Cap (Hold Harmless Need) (NOTE: this amount doesn't c					2,989,650							\$ -	\$ -	2,989,650		
19	Balance between CDBG Cap and Allocation					141,330			133,163		(133,163)		\$ -	\$ -	186,762		
<b>ECONOMIC DEVELOPMENT</b>																	
20	Economic Development Program Delivery	EWDD	Citywide	\$ 780,668	\$ -			\$ 780,668	\$ 780,668				\$ 780,668	\$ -			\$ 780,668
21	Accelerating Blue Future Incubator	EWDD	Citywide	170,000	-			\$ 170,000	210,000				\$ 210,000	\$ -			\$ 210,000
22	Grid 110	EWDD	8, 9, 14	374,000	-			\$ 374,000	374,000				\$ 374,000	\$ -			\$ 374,000
23	Healthy Neighborhood Market Network Program	EWDD	Citywide	442,565	-			\$ 442,565	500,000				\$ 500,000	\$ -			\$ 500,000
24	LA BusinessSource Program	EWDD	Citywide	6,500,000	-			\$ 6,500,000	6,500,000				\$ 6,500,000	\$ -			\$ 6,500,000

48th Program Year 2022-23 Consolidated Plan Revenues and Allocations—Revised

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
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25	Los Angeles Cleantech Incubator	EWDD	Citywide	1,500,000	-			\$ 1,500,000	1,500,000				\$ 1,500,000	\$ -			\$ 1,500,000
26	Los Angeles Recovery Gap Financing Program	EWDD	Citywide	80,776	-			\$ 80,776			2,669,224		\$ 2,669,224	\$ -			\$ 2,669,224
27	SEE-LA Food Business Incubator	EWDD	Citywide	114,400	-			\$ 114,400	114,400				\$ 114,400	\$ -			\$ 114,400
28	Thinkwatts Headquarters	HACLA	15	100,000	-			\$ 100,000					\$ -	\$ -			\$ -
29	<b>Subtotal—Economic Development</b>			<b>\$ 10,062,409</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,594,611</b>	<b>\$ 9,979,068</b>	<b>\$ -</b>	<b>\$ 2,669,224</b>	<b>\$ -</b>	<b>\$ 12,648,292</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,648,292</b>
<b>HOUSING AND RELATED PROGRAMS</b>																	
30	Affordable Housing Managed Pipeline & Program Delivery	LAHD	Citywide	\$ 827,773	\$ 32,184,926			\$ 33,012,699	\$ 375,061				\$ 375,061	\$ 56,249,796			\$ 56,624,857
31	Homeownership Assistance	LAHD	Citywide	1,039,480	7,696,456			\$ 8,735,936	1,039,480				\$ 1,039,480	\$ 4,233,785			\$ 5,273,265
32	HOPWA LAHD Housing Information Services	LAHD	Citywide	-	-		250,000	\$ 250,000					\$ -	\$ -		254,135	\$ 254,135
33	HOPWA Permanent Supportive Housing Development	LAHD	Citywide	-	-			\$ -					\$ -	\$ -			\$ -
34	HOPWA Service Provider Program Activities	LAHD	Citywide	-	-		22,369,077	\$ 22,369,077					\$ -	\$ -		23,555,382	\$ 23,555,382
35	Lead Hazard Remediation and Healthy Homes Program	LAHD	Citywide	649,286	-			\$ 649,286	649,286				\$ 649,286	\$ -			\$ 649,286
36	Single Family Rehabilitation—Handyworker	LAHD	Citywide	2,320,604	-			\$ 2,320,604	2,320,640				\$ 2,320,640	\$ -			\$ 2,320,640
37	Urgent Repair Program	LAHD	Citywide	125,000	-			\$ 125,000	125,000			50,000	\$ 175,000	\$ -			\$ 175,000
38	<b>Subtotal—Housing &amp; Related Programs</b>			<b>\$ 17,226,081</b>	<b>\$ 39,881,382</b>	<b>\$ -</b>	<b>\$ 22,619,077</b>	<b>\$ 79,726,540</b>	<b>\$ 4,509,467</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 4,559,467</b>	<b>\$ 60,483,581</b>	<b>\$ -</b>	<b>\$ 23,809,517</b>	<b>\$ 88,852,565</b>
<b>NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)</b>																	
39	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 59,897	\$ -			\$ 59,897	\$ 59,743				\$ 59,743	\$ -			\$ 59,743
40	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769	-			\$ 132,769	132,769				\$ 132,769	\$ -			\$ 132,769
41	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308	-			\$ 398,308	398,308				\$ 398,308	\$ -			\$ 398,308
42	Code Enforcement (Citywide PACE)	DBS	Citywide	3,034,884	-			\$ 3,034,884	3,034,884				\$ 3,034,884	\$ -			\$ 3,034,884
43	Neighborhood Facility Improvements Program Delivery	CIFD	Citywide	1,338,618	-			\$ 1,338,618	1,541,701				\$ 1,541,701	\$ -			\$ 1,541,701
44	ADA FSC Improvement Project—All Peoples Community Center (part of Building Improvement Fund)	CIFD	9	-	-			\$ -	-	271,000			\$ 271,000	\$ -			\$ 271,000
45	ADA FSC Improvement Project—New Economics For Women (part of Building Improvement Fund)	CIFD	3	-	-			\$ -	-	50,000			\$ 50,000	\$ -			\$ 50,000
46	ADA FSC Improvement Project—P.F. Bresee Foundation (part of Building Improvement Fund)	CIFD	13	-	-			\$ -	-	989,000			\$ 989,000	\$ -			\$ 989,000
47	Algin Sutton Recreation Center & Park Improvements	RAP	8	-	-			\$ -	1,000,000				\$ 1,000,000	\$ -			\$ 1,000,000
48	Aliso Pico Multipurpose Center Roof Replacement	CIFD	14									150,000	\$ 150,000	\$ -			\$ 150,000
49	Arleta-Stanwin Street Lighting	PW-St Lighting	6	303,751	-			\$ 303,751					\$ -	\$ -			\$ -

48th Program Year 2022-23 Consolidated Plan Revenues and Allocations—Revised

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50	Amar & Santa Cruz Street Lighting	PW-St Lighting	15	-	-			\$ -	776,250				\$ 776,250	\$ -			\$ 776,250
51	Augustus Hawkins Park Improvements	RAP	9	-				\$ -	400,000				\$ 400,000	\$ -			\$ 400,000
52	Beacon Street Lighting	PW-St Lighting	15	-	-			\$ -	193,750				\$ 193,750	\$ -			\$ 193,750
53	Blue LA Electric Vehicle Carshare	DOT	6, 7, 8, 9, 10, 15	1,200,000	-			\$ 1,200,000	957,902		(957,902)		\$ -	\$ -			\$ -
54	Building Improvement Fund ADA (General Services, City-owned FSCs)	CIFD	1,7,8,10,14	267,000	-			\$ 267,000		500,000			\$ 500,000	\$ -			\$ 500,000
55	Carl St. Gap Closures	PW-St Services	7	785,225	-			\$ 785,225					\$ -	\$ -			\$ -
56	Central City Neighborhood Partners—New Generator Installation & New Emergency Light System	CIFD	1	-	-			\$ -	85,000		(85,000)		\$ -	\$ -			\$ -
57	Certified Access Specialists (CASP)	CIFD	1,10,14,7,8	-	\$ -			\$ -	-	250,000			\$ 250,000	\$ -			\$ 250,000
58	Council District 9 Alley Improvements	PW-St Services	9	500,000	-			\$ 500,000					\$ -	\$ -			\$ -
59	Council District 9 Sidewalk Improvements	PW-St Services	9	500,000	-			\$ 500,000					\$ -	\$ -			\$ -
60	De Garmo Park Improvements	RAP	2	700,000	-			\$ 700,000					\$ -	\$ -			\$ -
61	DV Shelter ADA - CAST Hummingbird Haven (HT)	CIFD	5	-				\$ -	500,000				\$ 500,000	\$ -			\$ 500,000
62	DV Shelter ADA - Haven Hills	CIFD	3	-				\$ -	263,000				\$ 263,000	\$ -			\$ 263,000
63	DV Shelter ADA - The People Concern Adams House	CIFD	11	-	-			\$ -	273,294			-	\$ 273,294	\$ -			\$ 273,294
64	Elysian Valley Recreation Center Improvements	RAP	13	800,000	-			\$ 800,000					\$ -	\$ -			\$ -
65	Elysian Valley Street Lighting	PW-St Lighting	13	188,000	-			\$ 188,000				122,000	\$ 122,000	\$ -			\$ 122,000
66	Get Connected Los Angeles	PW-St Lighting	Citywide	2,100,000	-			\$ 2,100,000					\$ -	\$ -			\$ -
67	Harbor Boulevard Linear Park	HACLA	15	700,000	-			\$ 700,000				255,000	\$ 255,000	\$ -			\$ 255,000
68	Homeboy Industries - Feed Hope	CIFD	14	-				\$ -	500,000		4,130,000		\$ 4,630,000	\$ -			\$ 4,630,000
69	Homeboy Industries - Feed Hope—Environmental Review	CIFD	14	-				\$ -				20,000	\$ 20,000				\$ 20,000
70	Homeboy Industries Parking Lot	CIFD	1	-	-			\$ -	550,000		(150,000)		\$ 400,000	\$ -			\$ 400,000
71	Hubert Humphrey Park Improvements	RAP	7	(763,847)	-			\$ (763,847)	800,000				\$ 800,000	\$ -			\$ 800,000
72	Inell Woods Park (formerly Ways Park)	CIFD	9	400,000	-			\$ 400,000				50,000	\$ 50,000	\$ -			\$ 50,000
73	Kittridge Street Park (formerly Tujunga-Kittridge Park) **	RAP	2	(2,212,825)	-			\$ (2,212,825)	2,500,000				\$ 2,500,000	\$ -			\$ 2,500,000
74	Las Palmas Senior Center Renovation	RAP	13	-	-			\$ -	1,300,000				\$ 1,300,000	\$ -			\$ 1,300,000
75	Los Angeles Mission Facility Improvement—Skid Row	CIFD	14	-	-			\$ -	1,052,583				\$ 1,052,583	\$ -			\$ 1,052,583
76	MacArthur Park New Playground and Fitness Zone	RAP	1	-	-			\$ -	500,000				\$ 500,000	\$ -			\$ 500,000
77	Martin Luther King Jr. Blvd. Street Lighting **	PW-St Lighting	9	(2,000,000)	-			\$ (2,000,000)	1,202,005				\$ 1,202,005	\$ -			\$ 1,202,005



48th Program Year 2022-23 Consolidated Plan Revenues and Allocations—Revised

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	47th Program Year (PY 47) 2021-2022								48th Program Year (PY 48) 2022-2023								
Row	Project	City Dept.	Council District	PY47 CDBG Total	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CDBG Reprog. Sep & Nov 2022 (CFs 20-1433-S3 & 21-2186-	CDBG Reprog. Mar 2023 (CF 21-1186-S4)	CDBG Reprog. Apr 2023	PY48 CDBG Total	PY48 HOME Total	PY 48 ESG	PY 48 HOPWA	PY 48 Total
78	Martin Luther King, Jr. Park Improvements	RAP	8					\$ -		590,125			\$ 590,125	\$ -			\$ 590,125
79	Mayfair Hotel Transitional Housing Acquisition—Environmental and Historical Review	CIFD	1									20,320	\$ 20,320	\$ -			\$ 20,320
80	Mount Carmel Recreation Center & Park Improvements	RAP	8	750,000	-			\$ 750,000					\$ -	\$ -			\$ -
81	North Hollywood Cayuga Ave. Street Lighting (formerly known as North Hlywd Sun Vly CD 6 Area 2)	PW-St Lighting	6	203,751	-			\$ 203,751					\$ -	\$ -			\$ -
82	North Hollywood - Morella Street Lighting (formerly known as North Hlywd Sun Vly CD 6 Area 1)	PW-St Lighting	6	1,203,751	-			\$ 1,203,751					\$ -	\$ -			\$ -
83	Pacoima Community Center Rehabilitation (El Nido FSC)	CIFD	7	-	-			\$ -			114,000	6,000	\$ 120,000	\$ -			\$ 120,000
84	Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)	RAP	7	-	-			\$ -	1,000,000				\$ 1,000,000	\$ -			\$ 1,000,000
85	Panorama City Willis Ave/Community Street Lighting (formerly known as Pan. City CD 6 Area 2)	PW-St Lighting	6	283,751	-			\$ 283,751					\$ -	\$ -			\$ -
86	Panorama Recreation Center	RAP	6	-	-			\$ -	1,000,000				\$ 1,000,000	\$ -			\$ 1,000,000
87	Pico Union Youth and Family Innovation Center	CIFD	1	-	-			\$ -	500,000				\$ 500,000	\$ -			\$ 500,000
88	Ramon Garcia Recreation Center Improvements	RAP	14	1,500,000	-			\$ 1,500,000					\$ -	\$ -			\$ -
89	Reach for the Top Women's Shelter Construction	CIFD	10	-	-			\$ -				300,000	\$ 300,000	\$ -			\$ 300,000
90	Ritchie Valens Recreation Center and Park Improvements	RAP	7	450,000	-			\$ 450,000					\$ -	\$ -			\$ -
91	Rio de Los Angeles Park Improvements	RAP	1	750,000	-			\$ 750,000					\$ -	\$ -			\$ -
92	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	670,000	-			\$ 670,000					\$ -	\$ -			\$ -
93	Runnymede Park Improvements	RAP	3	1,000,000	-			\$ 1,000,000	1,000,000				\$ 1,000,000	\$ -			\$ 1,000,000
94	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)	PW-St Lighting	15	643,751	-			\$ 643,751					\$ -	\$ -			\$ -
95	SEED LA School Construction	CIFD	8	-	-			\$ -	1,000,000			915,000	\$ 1,915,000	\$ -			\$ 1,915,000
96	Sidewalk Improvements and ADA Ramps in CD 6	PW-St Services	6	-	-			\$ -	493,000				\$ 493,000	\$ -			\$ 493,000
97	Skid Row Neighborhood Improvements	PW-St Services	14	1,245,371	-			\$ 1,245,371					\$ -	\$ -			\$ -
98	Slauson Connect	PW-Engineering	9	1,265,000	-			\$ 1,265,000	1,000,000				\$ 1,000,000	\$ -			\$ 1,000,000
99	South Park Improvements	RAP	9	-	-			\$ -	400,000				\$ 400,000	\$ -			\$ 400,000
100	St. Francis Hunger Relief Services	CIFD	14	-	-			\$ -			2,550,000		\$ 2,550,000	\$ -			\$ 2,550,000
101	Summit View Sidewalk & Public Improvements Construction	CIFD	7	-	-			\$ -	120,000		(120,000)		\$ -	\$ -			\$ -
102	Sun Valley Street Lighting	PW-St Lighting	6	-	-			\$ -				40,665	\$ 40,665	\$ -			\$ 40,665
103	TUMO Foundation Building Acquisition & Rehabilitation	CIFD	2	-	-			\$ -	1,000,000		2,000,000		\$ 3,000,000	\$ -			\$ 3,000,000

48th Program Year 2022-23 Consolidated Plan Revenues and Allocations—Revised

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	47th Program Year (PY 47) 2021-2022								48th Program Year (PY 48) 2022-2023								
Row	Project	City Dept.	Council District	PY47 CDBG Total	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CDBG Reprog. Sep & Nov 2022 (CFs 20-1433-S3 & 21-2186-	CDBG Reprog. Mar 2023 (CF 21-1186-S4)	CDBG Reprog. Apr 2023	PY48 CDBG Total	PY48 HOME Total	PY 48 ESG	PY 48 HOPWA	PY 48 Total
104	Van Nuys-Marson Street Lighting—Area 2	PW-St Lighting	6	302,000	-			\$ 302,000					\$ -	\$ -			\$ -
105	Vera Davis McClendon Center Rehabilitation	PW-Engineering	11	757,397	-			\$ 757,397					\$ -	\$ -			\$ -
106	Vision Theatre Renovation	Cultural Affairs	10	4,225,000	-			\$ 4,225,000	1,500,000				\$ 1,500,000	\$ -			\$ 1,500,000
107	Watts Rising CNI: Morning Star Sports Complex	HACLA	15	100,000	-			\$ 100,000	150,000				\$ 150,000	\$ -			\$ 150,000
108	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	HACLA	15	-	-			\$ -	413,479				\$ 413,479	\$ -			\$ 413,479
109	Watts Rising CNI: Watts Empowerment Music & Film Studio	HACLA	15	502,530	-			\$ 502,530	200,000				\$ 200,000	\$ -			\$ 200,000
110	Western & Gage Pocket Park	CIFD	8	2,135,130				\$ 2,135,130					\$ -	\$ -			\$ -
111	Wilmington Multipurpose and Senior Center Improvement	RAP	15	500,000	-			\$ 500,000	500,000				\$ 500,000	\$ -			\$ 500,000
112	Ziegler Estate/Casita Verde/Mt. Washington Preschool	PW-Engineering	1	2,300,000	-			\$ 2,300,000	50,000				\$ 50,000	\$ -			\$ 50,000
113	<b>Subtotal—Neighborhood Improvements</b>			<b>\$ 29,219,212</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,219,212</b>	<b>\$ 28,347,668</b>	<b>\$ 2,650,125</b>	<b>\$ 7,481,098</b>	<b>\$ 1,878,985</b>	<b>\$ 40,357,876</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,357,876</b>
<b>ADMINISTRATION / PLANNING</b>																	
114	Aging Department Administration	Aging	Citywide	\$ 347,334	\$ -			\$ 347,334	\$ 317,347		\$ (15,116)		\$ 302,231	\$ -			\$ 302,231
115	Community Investment for Families Department (CIFD) Administration	CIFD	Citywide	-	-			\$ -	8,206,057		(390,841)		\$ 7,815,216	\$ -			\$ 7,815,216
116	Economic and Workforce Development Department (EWDD) Administration	EWDD	Citywide	2,162,088	-			\$ 2,162,088	2,148,581		(102,333)		\$ 2,046,248	\$ -			\$ 2,046,248
117	Fair Housing	LAHD	Citywide	510,500	-			\$ 510,500	510,500				\$ 510,500	\$ -			\$ 510,500
118	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	Citywide	-	-	208,522		\$ 208,522	-				\$ -	\$ -	204,058		\$ 204,058
119	Los Angeles Housing Department (LAHD) Administration	LAHD	Citywide	-	-			\$ -	2,051,515		(97,710)		\$ 1,953,805	\$ 6,720,397	136,039	653,828	\$ 9,464,069
120	Strategic Planning and Information Technology Consultants for the Con Plan	CIFD	Citywide						263,000				\$ 263,000	\$ -			\$ 263,000
121	<b>Subtotal—Administration / Planning</b>			<b>\$ 14,577,000</b>	<b>4,431,264</b>	<b>\$ 347,537</b>	<b>\$ 622,028</b>	<b>\$ 19,977,829</b>	<b>\$ 13,497,000</b>	<b>\$ -</b>	<b>\$ (606,000)</b>	<b>\$ -</b>	<b>\$ 12,891,000</b>	<b>\$ 6,720,397</b>	<b>\$ 340,096</b>	<b>\$ 653,828</b>	<b>\$ 20,605,321</b>
122	<b>Cap</b>				<b>4,431,265</b>	<b>347,537</b>	<b>622,028</b>		<b>13,497,000</b>		<b>(606,000)</b>		<b>\$ 12,891,000</b>	<b>\$ 6,720,398</b>	<b>340,096</b>	<b>653,828</b>	
123	Balance between Cap and Allocation				1	-	-		-	-	-	-	\$ -	\$ -	-	-	\$ -
<b>TOTAL FUNDING</b>																	
124	<b>TOTAL FUNDING AVAILABLE (PY)</b>			<b>\$ 87,885,848</b>	<b>\$ 44,312,646</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>	<b>\$ 160,073,421</b>	<b>\$ 67,960,040</b>	<b>\$ 2,650,125</b>	<b>\$ 8,793,485</b>	<b>\$ 1,928,985</b>	<b>\$ 81,332,635</b>	<b>\$ 67,203,978</b>	<b>\$ 4,534,618</b>	<b>\$ 24,463,345</b>	<b>\$ 177,534,576</b>
125	<b>TOTAL PROGRAM FUNDING ALLOCATIONS</b>			<b>\$ 86,572,978</b>	<b>\$ 44,312,646</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>	<b>\$ 158,760,551</b>	<b>\$ 67,960,040</b>	<b>\$ 2,650,125</b>	<b>\$ 8,793,485</b>	<b>\$ 1,928,985</b>	<b>\$ 81,332,635</b>	<b>\$ 67,203,978</b>	<b>\$ 4,534,617</b>	<b>\$ 24,463,345</b>	<b>\$ 177,534,575</b>
126	<b>BALANCE</b>			<b>\$ 1,312,870</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,312,870</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1</b>	<b>\$ (0)</b>	<b>\$ 1</b>

**48th Program Year Action Plan (2021-22)  
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment 3

A <b>PROGRAM YEAR SOURCES</b>	B C D E <b>PY 47 (July 2021 to June 2022)</b>				F G H I <b>PY 48 (July 2022 to June 2023)</b>			
	CF 20-1433, 5/21/21 CLA Report, Att C	Revised Projections CF 21-1296, Council approved 11/15/21	Revised Projections Jan 2022	Actuals	Projections	Sep (CF 20-1433-53) & Nov 2022 (CF 21-1186-53) Reprogramming	Updated Projections & Mar 2023 Reprog (21-1186-54)	Updated Projections & April Reprogramming
	1 ENTITLEMENT	53,944,748	53,944,748	53,944,748	53,944,748	50,929,272	50,929,272	50,929,272
2 PROGRAM INCOME (PI)								
3 LAHD Monitored Loans	10,515,600	10,515,600	11,939,900	9,038,584	12,779,600	12,779,600	9,747,800	9,747,800
4 Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	160,700	160,700	41,400	61,285	152,000	152,000	77,000	15,400
5 EWDD Loans	56,200	56,200	55,400	58,170	48,700	48,700	48,700	33,600
6 Neighborhood Facilities			20,300	19	40,600	40,600	40,600	40,600
7 Misc. Program Income	14,200	14,200	51,200	9,336	44,300	44,300	44,300	44,300
8 Program Income Subtotal	\$ 15,746,700	\$ 15,746,700	\$ 17,108,200	\$ 14,167,394	\$ 13,065,200	\$ 13,065,200	\$ 9,958,400	\$ 9,881,700
9 Available Funds								
10 Prior Year's Surplus (Deficit)	\$ 4,844,872	\$ 8,529,072	\$ 8,529,072	\$ 8,529,072	\$ 1,503,800	\$ 1,503,800	(0)	(0)
11 Applicable Credits	38,200	38,200	180,500	373,282	170,600	170,600	170,600	170,600
12 District Square #C-122004 Repayment Agreement thru Dec. 2023 2020	1,000,000	1,000,000	1,000,000	(500,000)	1,000,000	1,000,000	-	-
13 CDBG Savings	5,239,898	5,239,898	5,239,898	5,239,898	1,291,168	1,291,168	1,291,168	1,291,168
14 Funding for Fall 2022 Reprogramming		-	5,872,892	5,872,892		-	2,650,125	2,650,125
15 Funding for March 2023 Reprogramming							14,404,085	14,404,085
16 Funding for April 2023 Reprogramming								2,005,685
17 Available Funds Subtotal	\$ 11,381,533	\$ 20,938,624	\$ 21,080,924	\$ 19,773,706	\$ 3,965,568	\$ 6,615,693	\$ 18,515,978	\$ 20,521,663
18 AVAILABLE RESOURCES FOR PROGRAM YEAR	\$ 81,072,981	\$ 90,630,072	\$ 92,133,872	\$ 87,885,848	\$ 67,960,040	\$ 70,610,165	\$ 79,403,650	\$ 81,332,635
19 Amount allocated for Action Plan	\$ 81,072,981	\$ 81,072,981	\$ 81,072,981	\$ 90,630,073	\$ 67,960,040	\$ 67,960,040	\$ 67,960,040	\$ 67,960,040
20 Amount allocated for Fall 2022 Reprogramming		\$ 9,557,092	\$ 9,557,092			\$ 2,650,125	\$ 2,650,125	\$ 2,650,125
21 Amount allocated for March 2023 Reprogramming				\$ (2,744,224)			\$ 8,793,485	\$ 8,793,485
22 Amount allocated for April 2023 Reprogramming								\$ 1,928,985
23 Revised Action Plan Total		\$ 90,630,073	\$ 90,630,073	\$ 87,885,849	\$ 67,960,040	\$ 70,610,165	\$ 79,403,650	\$ 81,332,635
24 Surplus/Deficit and CDBG Savings	\$ (0)	\$ (0)	\$ 1,503,800	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)

**Community Investment for Families Department  
Neighborhood Improvement - Public Facilities**

**Description:**

Neighborhood Improvement projects are acquisition, construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Amendment #	Contract Term	Funding Previously Approved	Add PY 48 CDBG Reprogramming	Contract Total	Amortization Rate
Building Improvement Fund (Family Source Non-Profit Owned) All Peoples Community Center	9	All Peoples Community Center	C-134812	2	9/5/2019 – 9/5/2043	\$2,039,675		\$2,039,675	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302, to \$101,983.80.
Homeboy Industries Feed Hope (Commissary Kitchen)	14	Homeboy Industries	pending	n/a	upon execution + 20 years of service payback	\$4,630,000		\$4,630,000	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302, to \$231,500.
Pacoima El Nido Family Source Center Roof Replacement	7	El Nido Family Centers Pacoima	pending	n/a	upon execution + 5 years of service payback	\$114,000	\$6,000	\$120,000	
St. Francis Hunger Relief Services	14	Archdiocese of Los Angeles	pending	n/a	upon execution + 20 years of service payback	\$2,550,000		\$2,550,000	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302, to \$127,500.
TUMO Acquisition and Rehabilitation Project	2	TUMO Foundation	pending	n/a	upon execution + 20 years of service payback	\$3,000,000		\$3,000,000	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302, to \$150,000.
Inell Woods Park	9	Heal The Bay	C-138970	2	9/20/2021 – 11/30/2023	\$1,150,000	\$ 50,000	\$1,200,000	
Reach for the Top Women's Shelter	10	Reach for the Top, Inc.	C-126691	7	7/1/2010 – 9/30/2043	\$2,355,000	\$ 300,000	\$2,655,000	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302, to \$132,750.
SEED LA School Construction	8	The Seed School of Los	C-142750	1	7/1/2022 – 8/31/2044	\$1,000,000	\$ 915,000	\$1,915,000	

## Los Angeles Housing Dept.

### Description:

#### Section 106 Historical Review:

Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. These projects require highly specialized services to comply with federal and state funding and policy requirements regarding environmental review responsibilities governed by the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and federal regulations as specified in 24CFR Part 58 and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966. A qualified Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations. The HPC will advise and assist HCIDLA in conducting research, preparing all federal and state required documentation on the extent, condition, and status of potential historically-significant properties, and coordinate with the State Historic Preservation Officer (SHPO) and HUD in developing measures to minimize or mitigate adverse effects.

#### Urgent Repair Program:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, LAHD utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Project Name	Contractor	Contract #	Amendment #	Contract Term	Current Contract Amount	Add PY 48 CDBG Reprogramming	Amended Contract Total
Section 106 Historical Review	ICF Jones & Stokes, Inc	C-142435	1	10/1/22 to 9/30/23	\$ 100,000	\$ 40,320	\$ 140,320
Urgent Repair Program	Tiger Construction, LLC	C-138685	2	7/1/21 to 6/30/23	\$ 250,000	\$ 50,000	\$ 300,000

AUTHORIZE the Controller's Office to:

1. Decrease the following Accounts within the Community Development Trust Fund No. 424

Account	Account Name	Amount
21W140	General Services – (Vera Davis)	(350,000.00)
21V586	LA Business Source	(1,397,183.69)
21V112	City Attorney Residential Enforcement (CARE)	(28,354.83)
21V112	City Attorney Task Force for Apartment and Rental Properties (TARP)	(150,330.74)
21V291	Reimbursements to GF-City Attorney (CARE)	(11,867.88)
21V291	Reimbursements to GF-City Attorney (TARP)	(67,948.17)
	Total:	(2,005,685.31)

2. Establish new accounts and/or increase appropriations for the following Accounts within the Community Development Trust Fund No. 424

Account	Account Name	Amount
21W234	Alison Pico Multipurpose Center Roof Replacement	150,000.00
21W236	Inell Woods Park (formerly Ways Park)	50,000.00
21W237	Mayfair Hotel Transitional Hsng Acq Envir & Hist Rev	20,320.00
21W238	Reach for the Top Women's Shelter	300,000.00
21W461	Elysian Valley Street Lighting Project	122,000.00
21W559	Urgent Repair Program	50,000.00
21WB15	Harbor Blvd Linear Park	255,000.00
21W239	Homeboy Industries-Feed Hope Envir Rev	20,000.00
21W743	Pacoima Community Center Rehab (El Nido)	6,000.00

Account	Account Name	Amount
21W786	SEED LA School Construction	915,000.00
43S421	Sun Valley Street Lighting	40,665.00
	<b>Total:</b>	<b>1,928,985.00</b>

3. Establish new accounts and/or increase/decrease appropriations for the following appropriation accounts within the Community Development Trust Fund No. 424:

Account	Account Name	Amount
21VB18	N Hollywood Sun Valley CD6 Area 1	(27,060.00)
21W178	PW-Engineering	27,060.00
43S421	Sun Valley Street Lighting	(1,833.74)
43W184	PW - Bureau of Street Lighting	1,833.74
21W460	Amar & Santa Cruz Street Lighting	(25,000.00)
21W184	Bureau of Street Lighting	25,000.00
	<b>Total:</b>	<b>0.00</b>

4. Increase Fund 100/78 account 001010-Salaries, General by \$27,060.00 for PW-Engineering Department No.78.
5. Increase Fund 100/84 account 001010-Salaries, General by \$25,000.00 for Public Works -Street Lighting Dept 84.
6. Increase Fund 100/84 account 001010-Salaries, General by \$1,833.74 for Public Works -Street Lighting Dept 84.
7. Decrease Appropriation account 22F706 by \$370,000.00 within the Community Development Trust Fund No. 424.